

# SECOND AND FINAL FISCAL YEAR 2021-2022 BUDGET HEARING

## AGENDA

### Town of Penney Farms, Florida

*Tuesday – September 21, 2021*

Anyone wishing to address the Council regarding topics on the Agenda is requested to complete a request form. Present it to the Town Clerk prior to the meeting. The Town Clerk will allow a three minute limit unless other arrangements have been made. Request forms are available at the sign in podium or the Town Clerks desk.

**Abbreviations:**

**\*CM - Council Member \*TA - Town Attorney \*TC - Town Clerk \*TM - Town Manager \*VM - Vice-Mayor**

#### OPEN BUDGET HEARING: 6:30PM

Mayor Andrews welcomes all attendees and announces the proposed millage rate of 4.4535, which is the roll back rate for 2021. Thus, there is no proposed tax increase for the 2021 – 2022 fiscal year.

1. **Overview of FY 2021-2022 Budget – Town Manager**
  - Total revenue estimated for a 4.4535 Millage Rate
  - Review the Revenues & Expenditures for FY 2021/2022
2. **Comments and discussion on the proposed millage rate and budget by the Town Council.**
3. **Public input on the proposed budget and millage rate.**
4. *Motion to adopt the Second and Final reading of Resolution 2021 - 05 setting the millage rate at 4.4535 mills, which is the roll back rate, for the 2021 – 2022 fiscal year.*

#### RESOLUTION 2021-05 (READ BY TITLE ONLY)

**A RESOLUTION OF THE TOWN OF PENNEY FARMS, FLORIDA ADOPTING THE MILLAGE RATE OF 4.4535 MILLS; TO BE LEVIED FOR THE FISCAL YEAR OF 2020-2021.**

**Roll Call Vote: Mayor Andrews \_\_\_\_\_ VM Taylor \_\_\_\_\_ CM DeVille \_\_\_\_\_ CM Sabin \_\_\_\_\_ CM Ryder \_\_\_\_\_**

5. *Motion to adopt the Second and Final reading of Ordinance 2021-02 adopting the appropriations budgets for the 2020 - 2021 fiscal year as follows:*

	<u>Appropriations</u>
General Fund	\$ 534,601
Water Utility Fund	\$ 155,863
Wastewater/Sewer Fund	<u>\$ 215,970</u>
TOTAL:	<u>\$ 906,434</u>

- **ORDINANCE 2021-02 (READ BY TITLE ONLY); SECOND AND FINAL READING**

**AN ORDINANCE PROVIDING FOR THE ADOPTION AND ENACTMENT OF A BUDGET OF THE ESTIMATED REVENUES AND EXPENDITURES, MAKING APPROPRIATIONS FOR THE FISCAL YEAR OF THE TOWN OF PENNEY FARMS BEGINNING OCTOBER 01, 2021 THROUGH SEPTEMBER 30, 2022.**

*Roll Call Vote: Mayor Andrews \_\_\_\_\_ VM Taylor \_\_\_\_\_ CM DeVille \_\_\_\_\_ CM Sabin \_\_\_\_\_ CM Ryder \_\_\_\_\_*

6. **CLOSE BUDGET HEARING:**